QUARTERLY PHYSICAL REPORT OF OPERATION For the Quarter Ending <u>JUNE 2014</u>

Department : SUC

Agency/OU : ABRA STATE INSTITUTE OF SCIENCES AND TECHNOLOGY

Fund :

Program / Activity/ Project MFO	Performance Measures	Physical Target	Accomplishment	Variance	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
MFO 1: Advanced and Higher Education Performance Indicator 1: Total number of graduates					
Performance Indicator 2: Percentage of total graduates that are in Priority Courses					
Performance Indicator 3: Average Passing % of Licensure Exams by SUC Graduates / National Average percentage passing across all disciplines covered by the SUC					
Performance Indicator 4:					
Percentage of programs accredited					
Performance Indicator 5:					
Percentage of graduates who finished academic program according to the prescribed timeframe					
MFO 2: Research Services Performance Indicator 1: Number of Research Studies Completed Performance Indicator 2: Percentage of Research Projects completed in the last 3 years Performance Indicator 3: Percentage of Research outputs presented in local, regional, national or international fora		16	16	0.00%	(16 - 16) / 16 = 0

Program / Activity/ Project MFO	Performance Measures	Physical Target	Accomplishment	Variance	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
Performance Indicator 4: Percentage of research projects completed with the original project timeframe MFO 3: Technical Advisory Extension Services Performance Indicator 1: Number of persons trained weighted by the length of training Performance Indicator 2: Number of persons provided with technical advice Performance Indicator 3:	(2)	(3) 416 83			(457.5 - 416) / 416 = 9.98%
Percentage of trainees who rate training course as good or better Performance Indicator 4: Percentage of clients who rate the advisory services as good or better Performance Indicator 5: Percentage of Requests for Training responded to within 3 days of request					
Performance Indicator 6: Percentage of Requests for Technical advice that are responded to within 3 days Performance Indicator 7: Percentage of persons who received training or advisory services who rate timeliness of service delivery as good or better					

Prepared by :

Director, Planning and Development Date: 07/10/2014

Approved by:

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President II Date: 07/10/2014